

**2009 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and House**

**Numbers and Language  
Differences Only**

**Agency: University of Alaska**

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Systemwide Education and Outreach</b>													
Transfer Mining and Petroleum Training Services (MAPTS) from Kenai Peninsula College	House	TrOut	-1,253.0	-983.2	-71.0	-131.8	-67.0	0.0	0.0	0.0	-9	0	0
1004 Gen Fund			-922.6										
1048 Univ Rcpt			-320.4										
1174 UA I/A			-10.0										
Transfer Mining and Petroleum Training Services (MAPTS) from Kenai Peninsula College	House	TrIn	1,253.0	983.2	71.0	131.8	67.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund			922.6										
1048 Univ Rcpt			320.4										
1174 UA I/A			10.0										
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
Align Budget with Anticipated Expenditures U of A Priority Program Enhancement and Growth-Health-Academic Programs	House	LIT	0.0	871.0	-14.2	0.0	-571.7	-303.4	545.3	-527.0	0	0	0
GovAmd+	Inc	1,560.6	1,271.9	122.5	114.3	51.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,380.6										
1048 Univ Rcpt			180.0										
U of A Priority Program Enhancement and Growth-Health-Academic Programs	House	Inc	780.3	636.0	61.1	57.2	26.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			690.3										
1048 Univ Rcpt			90.0										
U of A Energy and Cooperative Extension Service	GovAmd+	Inc	188.1	143.1	5.0	23.0	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			88.4										
1048 Univ Rcpt			99.7										
U of A K-12 Outreach	GovAmd+	Inc	364.3	304.3	10.0	40.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			304.3										
1048 Univ Rcpt			60.0										
AMD: New Facilities Operating and Maintenance Costs - Integrated Sciences Building	GovAmd+	Inc	1,025.0	0.0	0.0	1,025.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,025.0										
New Facilities Operating and Maintenance Costs - Integrated Sciences Building	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
ADN 45-09-0015 Align Budget with Anticipated Expenditures	House	LIT	0.0	-3,389.7	14.2	2,518.7	571.7	303.4	-545.3	527.0	0	0	0
<b>** Allocation Difference **</b>			<b>-1,857.7</b>	<b>-3,602.0</b>	<b>-76.4</b>	<b>1,873.6</b>	<b>-52.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
Transfer Mining and Petroleum Training Services (MAPTS) to Statewide Outreach and Education	House	TrIn	1,253.0	983.2	71.0	131.8	67.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund			922.6										
1048 Univ Rcpt			320.4										
1174 UA I/A			10.0										

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Kenai Peninsula College (continued)</b>													
Transfer Mining and Petroleum Training Services (MAPTS) to Statewide Outreach and Education	House	TrOut	-1,253.0	-983.2	-71.0	-131.8	-67.0	0.0	0.0	0.0	-9	0	0
1004 Gen Fund			-922.6										
1048 Univ Rcpt			-320.4										
1174 UA I/A			-10.0										
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Campus</b>													
U of A Priority Program Enhancement and Growth-Health-Academic Programs	GovAmd+	Inc	224.8	136.0	13.5	52.8	22.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			174.8										
1048 Univ Rcpt			50.0										
U of A Priority Program Enhancement and Growth-Health-Academic Programs	House	Inc	112.4	68.0	7.0	26.4	11.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			87.4										
1048 Univ Rcpt			25.0										
U of A K-12 Outreach	GovAmd+	Inc	365.0	195.0	13.0	126.6	20.4	10.0	0.0	0.0	0	0	0
1004 Gen Fund			225.0										
1048 Univ Rcpt			140.0										
AMD: New Facilities Operating and Maintenance - State Virology Lab	GovAmd+	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0										
AMD: New Facilities Operating and Maintenance - State Virology Lab	House	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0										
<b>** Allocation Difference **</b>			<b>-477.4</b>	<b>-263.0</b>	<b>-19.5</b>	<b>-153.0</b>	<b>-31.9</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Future Farmers of Alaska</b>													
Create New Allocation for Future Farmers of Alaska	House	Inc	150.0	100.0	0.0	40.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund			150.0										
<b>** Allocation Difference **</b>			<b>150.0</b>	<b>100.0</b>	<b>0.0</b>	<b>40.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Organized Research</b>													
U of A Energy and Cooperative Extension Service	GovAmd+	Inc	3,018.4	500.0	90.0	2,250.0	98.4	80.0	0.0	0.0	0	0	0
1002 Fed Rcpts			400.0										
1004 Gen Fund			500.0										
1048 Univ Rcpt			2,118.4										
<b>** Allocation Difference **</b>			<b>-3,018.4</b>	<b>-500.0</b>	<b>-90.0</b>	<b>-2,250.0</b>	<b>-98.4</b>	<b>-80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cooperative Extension Service</b>													
U of A Energy and Cooperative Extension Service	GovAmd+	Inc	1,761.6	450.0	50.0	1,161.6	50.0	50.0	0.0	0.0	0	0	0
1002 Fed Rcpts			500.0										
1004 Gen Fund			411.6										
1048 Univ Rcpt			850.0										

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<b>University of Alaska (continued)</b>													
<b>Cooperative Extension Service (continued)</b>													
<b>** Allocation Difference **</b>		<b>-1,761.6</b>	-450.0	-50.0	-1,161.6	-50.0	-50.0	0.0	0.0	0	0	0	
<b>Interior-Aleutians Campus</b>													
	U of A K-12 Outreach												
	GovAmd+	Inc	100.7	69.0	18.5	8.2	5.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund		95.7										
	1048 Univ Rcpt		5.0										
<b>** Allocation Difference **</b>		<b>-100.7</b>	-69.0	-18.5	-8.2	-5.0	0.0	0.0	0.0	0	0	0	
<b>College of Rural and Community Development</b>													
	U of A Priority Program Enhancement and Growth-Health-Academic Programs												
	GovAmd+	Inc	97.7	69.8	7.5	16.9	3.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund		81.7										
	1048 Univ Rcpt		16.0										
	U of A Priority Program Enhancement and Growth-Health-Academic Programs												
	House	Inc	48.8	34.9	3.7	8.5	1.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund		40.8										
	1048 Univ Rcpt		8.0										
<b>** Allocation Difference **</b>		<b>-48.9</b>	-34.9	-3.8	-8.4	-1.8	0.0	0.0	0.0	0	0	0	
<b>Tanana Valley Campus</b>													
	U of A Priority Program Enhancement and Growth-Health-Academic Programs												
	GovAmd+	Inc	126.3	81.5	7.8	32.0	5.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund		94.3										
	1048 Univ Rcpt		32.0										
	U of A Priority Program Enhancement and Growth-Health-Academic Programs												
	House	Inc	63.2	40.8	3.9	16.0	2.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund		47.2										
	1048 Univ Rcpt		16.0										
<b>** Allocation Difference **</b>		<b>-63.1</b>	-40.7	-3.9	-16.0	-2.5	0.0	0.0	0.0	0	0	0	
<b>Juneau Campus</b>													
	U of A Priority Program Enhancement and Growth-Health-Academic Programs												
	GovAmd+	Inc	134.0	107.0	2.0	23.0	2.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund		112.5										
	1048 Univ Rcpt		21.5										
	U of A Priority Program Enhancement and Growth-Health-Academic Programs												
	House	Inc	67.0	53.5	1.0	11.5	1.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund		56.3										
	1048 Univ Rcpt		10.7										
	U of A K-12 Outreach												
	GovAmd+	Inc	200.0	124.7	13.3	57.0	5.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund		175.0										
	1048 Univ Rcpt		25.0										
<b>** Allocation Difference **</b>		<b>-267.0</b>	-178.2	-14.3	-68.5	-6.0	0.0	0.0	0.0	0	0	0	
<b>*** Appropriation Difference ***</b>		<b>-7,444.8</b>	-5,037.8	-276.4	-1,752.1	-238.5	-140.0	0.0	0.0	1	0	0	

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**Agency: University of Alaska**

**University of Alaska (continued)**

\*\*\*\* Agency Difference \*\*\*\*

\*\*\*\*\* All Agencies Difference \*\*\*\*\*

<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		-7,444.8	-5,037.8	-276.4	-1,752.1	-238.5	-140.0	0.0	0.0	1	0	0
		-7,444.8	-5,037.8	-276.4	-1,752.1	-238.5	-140.0	0.0	0.0	1	0	0

## Column Definitions

**GovAmd+ (Governor's Amended +)** - Governor's budget amendments submitted beyond the 30th day of the legislative session.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.